| | | | Public Hearin Town of Louisa | • | 1 | | |
|---|--|---|---|--|---|--|---|
| Company Comp | | | | | | | |
| Common | | | COMPARED WITH BUDGI | ET FOR CURRENT FI | SCAL YEAR | | |
| STANDERS OF THE PROPERTY OF T | | | | | | | |
| THE CASE OF THE PROPERTY OF TH | _ | · | | | | | |
| Secretary and the Secretary and expenses or protection of | as been an approp | priation for that purpose by the Town C | Council. | dericksburg Avenue. | | | |
| Mary | Louisa, Virginia on | Tuesday, May 20, 2014 at 7:00p.m., lo | ocal time, at which time and place any citizen | | | | |
| Martin M | own Budget. | lave the right to provide written and one | a comments and ask questions concerning the entire | | Current Figure | Figure Vege | In arrange (/Dagrage) |
| March Marc | | | | | | | Increase/(Decrease |
| Section Sect | General Fund | | | | July 1, 2013 | | |
| Section Sect | | | | | 0004 070 00 | \$260 F00 00 | 2 6 /42 07/ |
| Executed National and Company Co | | Meals Tax Levy | | | \$475,000.00 | \$490,000.00 | 5 15,00 |
| Martin M | | | | | | | |
| Marchant | | | | | | | • |
| 1906 | | Bank Franchise Tax | | | \$74,000.00 | \$85,000.00 | \$ 11,00 |
| Part | | Other State and Local Revenue | | | \$117,890.00 | \$130,459.00 | 3 \$ 12,56 |
| Martin | | | | | | | |
| Second S | | Total Revenue General Fund | | | \$ 2,776,450.00 | \$2,066,918.00 | (709,53 |
| Marchandon | General Fund | oanditurae: | | | | | |
| Proc | ontemplated Exp | Administrative | | | | | |
| Part | | | | | | | |
| The Control of Control | | | | | | | • |
| Care | | Trash Collection | | | \$101,369.00 | \$100,023.00 | \$ (1,34 |
| Control From Cont | | Oakland Cemetery | | | \$14,552.00 | \$14,743.00 | 0 \$ 19 |
| Treat Contemporal Expensions From A Report Inc. From Can Description From Can Descrip | | Sub Total | | | \$1,265,496.00 | \$1,324,781.00 | 59,28 |
| March Marc | | Capital Expenditures: | | | \$1,460,425.00 | \$742,137.00 | 0 \$ (718,28 |
| Secure S | | Total Contemplated Expenditures | | | \$2,725,921.00 | \$2,066,918.00 | 0 \$ (659,00 |
| Marie Montre | Vater & Sewer Fu | | | | | | |
| See Promote | | | | | \$351,165.00 | \$475,000.00 | 0 \$ 123,83 |
| Figure | | Sewer Revenue | | | \$406,000.00 | \$420,000.00 | \$ 14,00 |
| A S | | From Reserves | | | \$590,200.00 | \$275,000.00 | \$ (315,20 |
| Section Sect | | I OTAI Kevenue | | | \$1,588,336.00 | \$2,385,455.00 | v p 797,11 |
| Decided 1995 | | | | | \$853 977 00 | \$955 217 00 | 0 \$ 101,24 |
| Read Communicate Expenditures | | Debt Service | | | \$194,688.00 | \$194,688.00 | \$ |
| Recent R | | | | | | | |
| Recent R | | | | | | | |
| Image: | lillcrest Cemetery | | | | | | |
| Section Sec | | Interest Income | | | | | |
| Total Review Total Review Total Content place Total Conten | | | | | | | |
| Micros Comment Comme | | | | | | \$133,236.00 | |
| Caparing Sepones | | Total Revenue | | | \$184,755.00 | \$163,486.00 | 0 \$ (21,269 |
| Final | | | | | \$184,755.00 | \$163,486.00 | 0 \$ (21,269 |
| ### 1445,941.00 1445,940.01 | | Hillcrest Contemplated Expenditures | | | \$79,755.00 | \$83,486.00 | 0 \$ 3,73 |
| ### 1445,941.00 1445,940.01 | | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements | | | \$79,755.00 \$105,000.00 | \$83,486.00 \$80,000.00 |) \$ 3,73) \$ (25,000 |
| Materials Mate | | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements | | | \$79,755.00 \$105,000.00 | \$83,486.00 \$80,000.00 | 0 \$ 3,73 0 \$ (25,000 |
| idea is harshy gover that the Toon Council proposes the Notioning Institutions for the Piscal Year Proceedings July 1, 2014 are extigued as Silvers Per Section PERCONCIDE to 90 1975 Per Se | | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures | | | \$79,755.00 \$105,000.00 \$184,755.00 | \$83,486.00 \$80,000.00 \$163,486.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Unit Levy Cort per \$100 Ansessed Valuation | Total Contemplated | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures | | | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Unit Lays, Carts per \$100 Assesser Valuation | Fotal Contemplated Fotal Expected Rev | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures | | | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Facilitation FEDIOCED Do 30.935 | otal Contemplated otal Expected Rev | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures //enue | | | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Tangle Person Powerty inchanged at \$5.0% | otal Contemplated otal Expected Rev TAX LEVIES | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue | | | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| ## Office in harsety given that the Town Council proposeds the following utility rates for the Fiscal Year **TILITY and SERVICE FAXES** **Current FY** **LILITY and SERVICE FAXES** **LILITY and SERVICE FAXES** **S3.21** **S3.22** **S3.21** **S3.22** **S3.2 | otal Contemplated otal Expected Rev TAX LEVIES | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes the council | e following tax levies for the Fiscal Year | | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| THEITY and SERVICE RATES Current FY Beginning 27/114 Change THEITY and SERVICE RATES Current FY Beginning 27/114 Change THEITY and SERVICE RATES Current FY Beginning 27/114 THEITY and SERVICE RATES THEITY and SERVICE RATES THEITY and SERVICE RATES THEITY and SERVICE RATES CURRENT FY THEITY and SERVICE RATES THE SER | otal Contemplated otal Expected Rev FAX LEVIES lotice is hereby given | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Venue Ven that the Town Council proposes the , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange | e following tax levies for the Fiscal Year Valuation ed at | \$0.1635 \$0.71 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26 |
| THEITY and SERVICE RATES Current FY Beginning 27/114 Change THEITY and SERVICE RATES Current FY Beginning 27/114 Change THEITY and SERVICE RATES Current FY Beginning 27/114 THEITY and SERVICE RATES THEITY and SERVICE RATES THEITY and SERVICE RATES THEITY and SERVICE RATES CURRENT FY THEITY and SERVICE RATES THE SER | Fotal Contemplated Fotal Expected Rev FAX LEVIES Notice is hereby given | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at | e following tax levies for the Fiscal Year Valuation ed at | \$0.1635 \$0.71 5.50% | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26) |
| Name Passe Rate | Total Contemplated Total Expected Rev TAX LEVIES Notice is hereby given | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at | e following tax levies for the Fiscal Year Valuation ed at | \$0.1635 \$0.71 5.50% | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Mater Base Pate \$25.91 \$3.21 \$57.20 for 4.000 qallons were base Pate \$3.39 \$5.93 \$5.25 for 1.000 qallons were base Pate \$3.20 \$3.20 \$0.00 Change for 1.000 qallons were base Pate \$3.20 \$0.00 Change for 1.000 qallons for 4.000 qallons for 4.000 qallons for 4.000 qallons for 1.000 qallons for 4.000 qallons for 1.000 qallons for 4.000 qallons for 1.000 qallons for 4.000 qallons for 4.0 | Total Contemplated Total Expected Rev TAX LEVIES Notice is hereby given mencing July 1 | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year | \$0.1635 \$0.71 5.50% | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,000 0 \$ (21,269 |
| Name | Total Contemplated Total Expected Rev TAX LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at ven that the Town Council proposes th , 2014 with increases and (decreases) | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year as indicated. | \$0.1635 \$0.71 5.50% 50% | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
| No. Change S32.09 | Total Contemplated Total Expected Rev TAX LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at ven that the Town Council proposes th , 2014 with increases and (decreases) | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year as indicated. | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
| Select Pulposit Select Pulposit Pul | Fotal Contemplated Fotal Expected Rev FAX LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 JTILITY and SERV Water Base Rate | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures B Expenditures Venue Ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at PPTRA Relief is unchanged at ven that the Town Council proposes th , 2014 with increases and (decreases) VICE RATES | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year as indicated. Current FY \$25.91 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 Change + \$7.30 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26) |
| International Sistation | Total Contemplated Total Expected Revolution Total Expected Revolution Tax LEVIES Notice is hereby given mencing July 1 | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Ven that the Town Council proposes the 1, 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at Ven that the Town Council proposes the 1, 2014 with increases and (decreases) VICE RATES | te following tax levies for the Fiscal Year I Valuation ed at ce following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 for 4,000 gallons for 1,000 gallons for 4,000 gallons | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26 |
| sewer Base (aut of town) | Total Contemplated Total Expected Revolution Total Expected Revolution Tax LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 NOTILITY and SERVE Vater Base Rate Vater Over 4,000 For Sewer Base Rate Sewer Base Rate Sewer Over 4,000 For Sewer Base Rate Sewer Over 4,000 For Sewer Base Rate Sewer Bas | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Ven that the Town Council proposes the 1, 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at Ven that the Town Council proposes the 1, 2014 with increases and (decreases) VICE RATES | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 for 1,000 gallons for 1,000 gallons for 1,000 gallons per 1,000 gallons | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
| Valen Cover 4,000 Rate (out of town) | Fotal Contemplated Fotal Expected Rev FAX LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 JTILITY and SERV Vater Base Rate Nater Over 4,000 F Gewer Base Rate Sewer Over 4,000 F Bulk Sale of Water Meter Deposit | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Venue Ven that the Town Council proposes the policy of the po | te following tax levies for the Fiscal Year Id Valuation ed at Ele following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 \$8.67 \$150.00 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 14.82 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 for 1,000 gallons for 4,000 gallons for 1,000 gallons for 1,000 gallons per 1,000 gallons per 1,000 gallons \$25 minimum | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
| Per Single Family Unit 568° \$ 10,265.00 \$ 10,265.00 No Change | Fotal Contemplated Fotal Expected Revious FAX LEVIES Notice is hereby given mencing July 1 Notice is hereby given mencing July 1 JTILITY and SERV Vater Base Rate Vater Over 4,000 F Sewer Base Rate Sewer Over 4,000 F Bulk Sale of Water Meter Deposit Vater Base Rate (contemplated) | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Ven that the Town Council proposes the 1, 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at Ven that the Town Council proposes the 1, 2014 with increases and (decreases) VICE RATES Rate Rate Put of town) | e following tax levies for the Fiscal Year Valuation ed at E following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 \$8.67 \$150.00 \$30.00 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 14.82 150.00 37.30 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 \$1,000 gallons for 1,000 gallons for 1,000 gallons for 1,000 gallons for 1,000 gallons for 1,000 gallons for 1,000 gallons | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26) |
| Per Single Family Unit 5/8" \$ 6,640.00 \$ 6,640.00 No Change Per Single Family Unit 5/8" \$ 6,640.00 S 6,640.00 No Change Pus installation cost S 7,400.00 S 7,400.00 No Change Pus installation cost S 7,400.00 S 7,400.00 No Change Pus installation cost S 7,400.00 No Change S 7,400.00 No C | Total Contemplated Total Expected Revious Interest Intere | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures Expenditures Venue Ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchang Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at Ven that the Town Council proposes th , 2014 with increases and (decreases) VICE RATES Rate Rate Put of town) Out of town) Out of town) Out of town) Rate (out of town) | te following tax levies for the Fiscal Year d Valuation ed at ce following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 \$8.67 \$150.00 \$30.00 \$49.36 \$4.12 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 14.82 150.00 37.30 49.36 7.16 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 \$1,549,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,541.00 \$1,549,549,541.00 \$1,549,541.00 \$ | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 \$1,000 gallons for 1,000 gallons for 1,000 gallons per 1,000 gallons per 1,000 gallons for 4,000 gallons for 4,000 gallons for 4,000 gallons | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
| Per Single Family Unit 5/8" \$ 6,840.00 \$ 6,840.00 No Change | Total Contemplated Total Expected Revious Expected Reviou | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue Ven that the Town Council proposes the , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at ven that the Town Council proposes the , 2014 with increases and (decreases) //ICE RATES Rate Put of town) Out of town) Out of town) Rate (out of town) Rate (out of town) Connection Fee | e following tax levies for the Fiscal Year Valuation ed at e following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 \$8.67 \$150.00 \$30.00 \$49.36 \$4.12 \$7.14 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 14.82 150.00 37.30 49.36 7.16 7.14 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 Change +\$2.54 No Change No Change 7.30 No Change 7.30 No Change +\$6.15 | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 \$1,000 gallons for 1,000 gallons for 1,000 gallons per 1,000 gallons per 1,000 gallons for 4,000 gallons for 4,000 gallons for 4,000 gallons | 0 \$ 3,73 0 \$ (25,00 0 \$ (21,26 |
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| 2" \$ 42,265,00 \$ 42,265,00 No Change Plus installation cost 4" \$ 116,465,00 S 116,465,00 No Change Plus installation cost 5 Plus installation cost 6 Plus installation cost 6 Plus installation cost 6 Plus installation cost 7 Plus installation cost | Fotal Contemplated Fotal Expected Revious FAX LEVIES Notice is hereby given mencing July 1 Not | Hillcrest Contemplated Expenditures Operating Expenses Capital Improvements Total Contemplated Expenditures d Expenditures venue ven that the Town Council proposes th , 2014 are adjusted as follows Unit Levy: Cents per \$100 Assessed Real Estate REDUCED to Tangible Personal Property unchange Prepared Meals Tax is unchanged at PPTRA Relief is unchanged at PPTRA Relief is unchanged at ven that the Town Council proposes th , 2014 with increases and (decreases) //ICE RATES Rate Rate Pate (out of town) Connection Fee y Unit 5/8" Connection Fee y Unit 5/8" | e following tax levies for the Fiscal Year Valuation ed at E following utility rates for the Fiscal Year as indicated. Current FY \$25.91 \$3.39 \$32.09 \$6.72 \$8.67 \$150.00 \$30.00 \$49.36 \$4.12 \$7.14 \$ 10,265.00 | \$0.1635 \$0.71 5.50% 50% Beginning 7/1/14 33.21 5.93 32.09 6.72 14.82 150.00 37.30 49.36 7.16 7.14 \$ 10,265.00 | \$79,755.00 \$105,000.00 \$184,755.00 \$4,549,541.00 \$4,549,541.00 \$4,549,541.00 Change +\$7.30 +\$2.54 No Change No Change +\$6.15 No Change +\$6.15 No Change 7.30 No Change No Change No Change No Change No Change No Change | \$83,486.00 \$80,000.00 \$163,486.00 \$4,615,859.00 \$4,615,859.00 \$4,615,859.00 \$1,000 gallons for 1,000 gallons for 1,000 gallons per 1,000 gallons per 1,000 gallons for 4,000 gallons for 4,000 gallons for 4,000 gallons | 0 \$ 3,77 0 \$ (25,00 0 \$ (21,26 |
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