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**Town of Louisa
February 5, 2019
Budget Work Session**

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Present: R. Garland Nuckols, Mayor; A. Daniel Carter, James S. Artz, Bud Dulaney, John J. Purcell IV, Council members; Tom Filer, Town Manager; Elizabeth T. Nelson, Treasurer; Ronnie Roberts, Chief of Police; Lieutenant Randal Skeen

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Absent: Jessie Lassiter, Vice-Mayor

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All copies including: reports, handouts, and documents can be found following the minutes.

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Mayor Nuckols brought the meeting to order at 5:11 p.m.

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Old Business:

1) Preliminary Budget Review

Council, Mr. Filer, and town staff held a budget work session to discuss the upcoming FY2019-2020 draft budget.

The following items were specifically noted:

- The Louisa County Water Authority has proposed raising their water rates effective July 1, 2019.
- Chief Roberts talked about upcoming fiscal year expenses.
- Council requested that the Chief provide: an outline of overtime hours from the last fiscal year as well as year-to-date; and outline the expenses needed for additional staff for review and discussion at the next budget meeting.
- The CIP process was discussed.
- Streets & Sidewalks expenses were discussed including the possibility of grant funding.

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During the meeting, no action took place.

ADJOURNMENT

At 6:17 p.m., Council Member Carter made the motion to adjourn the meeting. Council member Purcell seconded the motion.

Mayor

Clerk